### AFFIDAVIT OF PUBLICATION

### PROSPECT HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 21, 2014.)

NOTICE OF BUDGET HEARING
The governing body of
Prospect Hill Cemetery

Warshall County
will meet on September 3, 2014 at 9:00 a.m. at Blue Rapids Community Center for
the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information
is available at 2117 East River Rd., Blue Rapids, KS and will be available at this
hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estin	nate for 2014		Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Tax Rates
General	13,115	1.863	15,975	1.824	16,750	12,066	1.82
Debt Service	The second second				4 Part Street	125.00	N. S. C. S.
Non-Budgeted Funds		Kelendaria and	stophys as		Seal of the seal		
Γotals	13,115	1.863	15,975	1.824	16,750	12,066	1.82
ess: Transfers	0		0		0	STORE STORE	1
Net Expenditures	13,115	1000	15,975	185BA	16,750	Section 1	
Total Tax Levied	11,881		12,049	0.00 44	XXXXXXXXXXXXXXXX		
Assessed Valuation	6,377,204	William .	6,605,101	Salar S	6,605,761		
Outstanding Indebtedr Jan 1,	ness, 2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0	(POSE)	0	1081118	0	TO THE STR	
Other	0	State 2	0		0		
Lease Pur. Princ.	0	STATE OF	0		0	Charles and	
Total	0	i majna	0		0		5 mil 1 d
*Tax rates are expres	ssed in mills.						34-
Judy G	unn	A RISECT					
	rer						

A	NOTARY	PUBLIC -	State of	Kansas
	1	JANICE	L. SMI	ГН
	III My	Appt. Exp.	7-20	-18

### STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said consecutive weeks, the first newspaper for \_\_ publication thereof being made as aforesaid on the alstday of August with subsequent publications being made on the following date: 20 20 20 20 Subscribed and sworn to before me this day of My commission expires: Notary Public Printer's fee Additional copies Please remit to: The Marysville Advocate Box 271 Marysville, KS 66508

### CERTIFICATE

County Clerk

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

### **Prospect Hill Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Γ	2	015 Adopted Budget	
					County
T.11 CO 4 4		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Clerk's Use Only
Table of Contents:			101 Expenditures	4	
Computation to Determ	mine Limit for 2015	2			
Allocation MVT, RVT	T,16/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. &		5			
<u>Fund</u>	K.S.A.		16,750	12,066	
General	15-1015	6	10,730	12,000	
Debt Service	10-113				
					:
Non-Budgeted Funds		7	1/ 750	12,066	
Totals		XXXXXXXXX			County Clerk's Use On
Budget Summary		8	Vote publication required?	INO	County Clarity 222
Neighborhood Revital	lization Rebate		J		Nov. 1, 2014 Total Assessed Valuation
Assisted by:					Association of the second of t
Address:		9	eng Ly	Pa	
Email:		R	Leti		
		Ju	ly This	nn_	
Attest:	, 2014				
County Clerk	1-	7	Go	overning Body	

**Amount of Levy** 

Prospect Hill Cemetery Marshall County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

### Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	Φ -		12,019
	2014 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2014:	15,455		
5.	· ·	$\frac{0}{\text{Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2014:	20,254		
7.	Total valuation adjustment (sum of 4, 5c, 6)	35,709		
8.	Total estimated valuation July, 1,2014 6,605,761			
9.	Total valuation less valuation adjustment (8 minus 7)	6,570,052		
10.	Factor for increase (7 divided by 9)	0.00544		
11.	. Amount of increase (10 times 3)	+ \$		65
12.	. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		12,114
13.	. Debt service levy in this 2015 budget			0
14	. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			12,114
15	. Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16	. Consumer Price Index adjustment (3 times 15)	9	S	181
17	<ol> <li>Maximum levy for budget year 2015, including debt service, not requiring 'notice (14 plus 16)</li> </ol>	of vote publication.	.' \$	12,295

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Prospect Hill Cemetery Marshall County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	015
Budgefed Funds	2013 Budget	MVT	RVT	16/20M Veh
General	12.049	1,220	32	0
Debt Service	0	0	0	0
JOH BOLVICO	0	0	0	0
	0	0	0	0
Total	12.049	1,220	32	0

County Treas MVT Estimate 1,220

County Treas RVT Estimate 32

County Treas 16/20 M Vehicle Tax Estimate

75

MVT Factor 0.10129

RVT Factor 0.00266 16/20M Factor 0.00000

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Prospect Hill Cemetery Marshall County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	· · · · · · · · · · · · · · · · · · ·				
					Addition
		-	0	0	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	<u>'</u>

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Prospect Hill Cemetery Marshall County

## STATEMENT OF INDEBTEDNESS

Type of Pate Issue         Rate of Pate Issued         Amount Amount Interest of Issued         Amount Outstanding Interest of Issued         Date Due Issued         Date Due Issued         Amount Interest Interest Issued         Amount Interest Interest Interest Issued         Amount Interest Interest Interest Interest Interest Issued         Principal Interest Interest Interest Interest Interest Issued         Principal Interest Inte								-		Amo	ant Due
of Issue         Amount Issue         Outstanding Jan 1,2014         Date Due Trincipal         Interest Interest         Principal Interest         Interest Interest         Principal Interest           Issue         Jan 1,2014         Interest Interest         Principal Interest         Interest Interest         Principal Interest           Issue         Jan 1,2014         Interest Interest         Principal Interest         Interest Interest           Issue         Jan 1,2014         Interest Interest         Principal Interest         Interest Interest           Issue         Jan 1,2014         Interest Interest         Principal Interest         Interest Interest           Issue         Jan 1,2014         Interest Interest         Principal Interest         Interest Interest           Issue         Interest Interest         Interest Interest         Interest Interest         Interest Interest           Issue         Interest Interest         Interest Interest         Interest Interest         Interest Interest           Issue         Interest Interest         Interest Interest         Interest Interest         Interest Interest           Issue         Interest Interest         Interest Interest         Interest Interest         Interest Interest           Issue         Interest Interest         Interest Interest	Tvne	Date	Interest		Amount			Amor	and tur	oc oc	15
18sue	40	Jo	Pate	Amount	Outstanding	Date	Due	20	14	07	
	10	10	Natc %	Issued	Jan 1.2014	Interest	Principal	Interest	Principal	Interest	Principal
	Debt	Topac	0/	3000							
	eneral Obligation:										
								C	0	0	0
	otal G.O.										
	avenue Bonde										
Revenue     0     0     0       ::     0     0     0       Other     0     0     0	Cycline Dollas.										
Revenue     0     0     0       ::     0     0     0       Other     0     0     0											
Revenue         0 </td <td></td>											
Revenue         0 </td <td></td> <td></td> <td></td> <td></td> <td>(</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>					(			0	0	0	0
Other 0 0 0 0	otal Revenue				0						
Other 0 0 0 0 0	ther:										
Other 0 0 0 0 0 0											
Other 0 0 0 0 0 0 0											
Other 0 0 0 0										С	0
	otal Other				0						
					0			0	0		

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		200000000		_	_		_	 	_	_	 _	_	_	_
Payments	Due	2015											-	0
Payments Pay	Due	2014												0
Principal	Balance On	Jan 1,201												0
	Financed	pal)												0
Interest	Rate	%												Total
Term	Contract	(Months)												
	Contract	Date												
	1	Purchased												

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Receipts	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts				
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	1,956	4,009	2,431
Delinquent Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax		12,049	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax		334		
16/20M Vehicle Tax	Motor Vehicle Tax	1,360	1,269	1,220
Interest on Idle Funds Hay Meadow Rental  Interest on Idle Funds Miscellaneous Does misc. exceed 10% of Total Receipts Transfer to Machinery & Equipment  Poperating Costs Transfer to Machinery & Equipment  Neighborhood Revitalization Rebate Miscellaneous  Total Expenditures  13,115 15,975 16 Non-Appropriated Balance Total ExpenditureNon-Appra Balance Tax Required 12	Recreational Vehicle Tax	36	34	32
In Lieu of Taxes   Sale of Lots	16/20M Vehicle Tax	47	45	0
In Lieu of Taxes   800		Le January		0
Sale of Lots Hay Meadow Rental 1,000				
Hay Meadow Rental 1,000		800	··········	
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts   15,167   14,397   2.			1,000	1,000
Miscellaneous   Does misc. exceed 10% of Total Receipts   15,167				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts   15,167   14,397   2.				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts   15,167   14,397   2.				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Receipts   15,167   14,397   2.				
Miscellaneous   Does misc. exceed 10% of Total Receipts   Total Expenditures   Total Expenditure   Tot				
Does misc. exceed 10% of Total Receipts   15,167   14,397   2.				
Total Receipts				<del> </del>
Resources Available:   17,124   18,406   4,		15.1/7	14 207	2,253
Expenditures:				
10,615		17,124	18,400	4,684
Transfer to Machinery & Equipment 2,500			15.075	16750
Neighborhood Revitalization Rebate			15,975	16,750
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Transfer to Machinery & Equipment	2,500		
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	The state of the s			
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				<del> </del>
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				1
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				-
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				Telephone in the second
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				<del>                                     </del>
Miscellaneous         Does misc. exceed 10% Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2.000			<del> </del>
Does misc. exceed 10% Total Expenditures   13,115   15,975   16				
Total Expenditures         13,115         15,975         16           Unencumbered Cash Balance Dec 31         4,009         2,431         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31   4,009   2,431   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2013/2014/2015 Budget Authority Amount   14,650   15,975   16     Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   Tax Required   12	Total Expenditures			
2013/2014/2015 Budget Authority Amount         14,650         15,975         16           Non-Appropriated Balance           Total Expenditure/Non-Appr Balance         16           Tax Required         12				
Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  12				16,750
Total Expenditure/Non-Appr Balance 16 Tax Required 12	The state of the s	Non-	Appropriated Balance	
Tax Required 12				
The state of the s		· ·		
Delinquent Comp Rate: 0.0%	D.	elinquent Comp Rate:		12,000
	D			

### NON-BUDGETED FUNDS

Prospect Hill Cemetery

Non-Budgeted Funds

(Only the actual budget year for 2013 is to be shown)

																		*	*
		Total	5,251							2,516	7,766						0	7,766	7,766
	0									0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:			31		Total Expenditures	Cash Balance Dec 31	
	0									0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	-
	0									0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0			1						0	0						0	0	
(2) Fund Name.	(a)	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	_		5,251		2,500	16				2,516							0	7 766	
(1) Fund Mame:	Machinery & Equipmen	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Gen	Interest				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

2015

The governing body of

### Prospect Hill Cemetery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013 (	Current Year Estir	nate for 2014	Proposed F	<b>Budget Year for</b>	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	13,115	1.863	15,975	1.824	16,750	12,066	1.827
Debt Service							
Non-Budgeted Funds							
Totals	13,115	1.863	15,975	1.824	16,750	12,066	1.827
Less: Transfers	0		0		0		
Net Expenditures	13,115		15,975		16,750		
Total Tax Levied	11,881		12,049		XXXXXXXXXXXXX	xx	
Assessed Valuation	6,377,204		6,605,101		6,605,761		
Outstanding Indebtedr	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	l I	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Judy Gunn Treasurer

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